

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Grand Prairie

State: TX

PJ's Total HOME Allocation Received: \$6,489,402

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	83.45 %	91.50 %	35	93.41 %	6	5	
% of Funds Disbursed	80.20 %	83.16 %	24	84.68 %	27	24	
Leveraging Ratio for Rental Activities	0	4.57	23	4.72	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.59 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	17.53 %	56.65 %	36	68.18 %	4	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	75.74 %	33	80.32 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	41.33 %	31	45.16 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	98.19 %	33	95.04 %	0	0	
Overall Ranking:			In State:	34 / 39	Nationally:	6 4	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$219,499	\$15,094		\$26,037	1 Units	0.60 %	
Homebuyer Unit	\$27,570	\$9,687		\$14,755	34 Units	20.90 %	
Homeowner-Rehab Unit	\$27,522	\$30,646		\$20,487	128 Units	78.50 %	
TBRA Unit	\$0	\$3,738		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Grand Prairie TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$219,499	\$33,092	\$28,992
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	15.4	41.3	0.0	Single/Non-Elderly:	0.0	11.5	29.4	0.0
Black/African American:	0.0	53.8	42.9	0.0	Elderly:	0.0	3.8	53.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	73.1	9.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	7.7	6.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.8	1.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	30.8	15.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	0.0	44.4	0.0	Section 8:	0.0	26.9 [#]		
2 Persons:	0.0	42.3	31.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	42.3	12.7	0.0	Other:	0.0			
4 Persons:	0.0	15.4	5.6	0.0	No Assistance:	0.0			
5 Persons:	0.0	0.0	4.0	0.0					
6 Persons:	0.0	0.0	1.6	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			15	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Grand Prairie

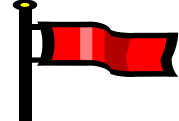
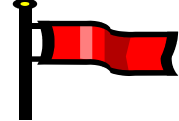
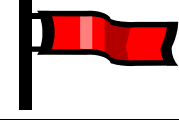
State: TX

Group Rank: 6
(Percentile)

State Rank: 34 / 39 PJs

Overall Rank: 4
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	17.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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